



SREE SAKTHI PAPER MILLS LIMITED

Registered Office: "Sree Kailas" 57/2993-94, Paliyam Road, Cochin -682 016
Website: www.sreekailas.com, E-mail: secretary@sreekailas.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2009

(Rs. in Lacs)

Sl. No.	Particulars	3 Months Ended 30.06.2009 (Unaudited)	3 Months Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)
1.	(a) Net Sales/ Income from Operations	3280.38	3432.67	13708.63
	(b) Other Operating Income	21.73	41.46	103.16
	Total Income	3302.11	3474.13	13811.79
2.	Total Expenditure			
	a) (Increase)/ Decrease in Stock in trade and work in Progress	(44.42)	(27.55)	(20.86)
	b) Consumption of Raw Materials	1784.15	2058.96	7850.21
	c) Power and Fuel	518.39	470.23	2069.95
	d) Employees Cost	159.52	136.49	590.24
	e) Depreciation	79.00	72.70	307.49
	f) Other Expenditure	525.20	478.93	2161.57
	Total	3021.84	3189.76	12958.60
3.	Profit (loss) from Operations before Other Income			
	Interest and exceptional items (1-2)	280.27	284.37	853.19
4.	Other Income	-	-	35.39
5.	Profit (loss) Before interest and exceptional items (3+4)	280.27	284.37	888.58
6.	Interest	124.63	105.81	464.31
7.	Profit (loss) After interest but before exceptional items (5-6)	155.64	178.56	424.27
8.	Exceptional Items			
	(a) MAT Credit Entitlement income	-	-	(60.80)
9.	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	155.64	178.56	485.07
10.	Tax Expenses	52.90	60.00	153.28
11.	Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	102.74	118.56	331.79
12.	Extra Ordinary Items (Net of Tax Expenses)	-	-	-
13.	Net Profit (+)/Loss(-) for the period (11-12)	102.74	118.56	331.79
14.	Paid up Equity Share Capital(Face Value Rs.10/- each)	1643.62	1643.62	1643.62
15.	Reserves excluding Revaluation Reserve	-	-	1887.90
16.	Earnings Per Share (EPS)			
	a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year	0.63	0.72	2.02
	b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year	0.63	0.72	2.02
17.	Public Share Holding			
	- Number of Shares	7861982	7908452	7874764
	- Percentage of Share Holding	47.83%	48.12%	47.91%
18.	Promoters and promoter group Shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of Promoter and Promoter Group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non - encumbered			
	- Number of Shares	8574235	8527765	8561453
	- Percentage of shares (as a% of the total shareholding of Promoter and Promoter Group)	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the Company)	52.17%	51.88%	52.09%

Notes:

- The above Unaudited Financial Results for the quarter ended 30.06.2009 were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 20th July 2009.
- Previous Year figures have been regrouped or rearranged wherever necessary.
- Status of Investor complaints during the quarter ended 30.06.2009, Pending at the beginning : Nil; Received during the Quarter : 6; Redressed off : 6; Pending at the end of the Quarter : Nil.

For SREE SAKTHI PAPER MILLS LIMITED

Sd/-

(S.Rajkumar)

Place : Cochin

Date : 20.07.2009

Vice Chairman & Managing Director